

**Thomas County, Georgia**  
**Sheriff's Drug Forfeiture Fund**  
**Schedule of Revenues, Expenditures and**  
**Changes in Fund Balances - Budget and Actual**  
**For the Year Ended December 31, 2016**  
*(With Comparative Actual Amounts for the Year Ended December 31, 2015)*

	2016			2015	
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
<b>Revenues</b>					
Fines and forfeitures	\$ 60,000	\$ 60,000	\$ 52,440	\$ (7,560)	\$ 44,996
Investment earnings	-	-	36	36	130
<b>Total Revenues</b>	60,000	60,000	52,476	(7,524)	45,126
<b>Expenditures</b>					
<b>Current:</b>					
Public safety	30,000	30,000	63,800	(33,800)	57,009
Intergovernmental	30,000	30,000	15,633	14,367	19,305
<b>Total Expenditures</b>	60,000	60,000	79,433	(19,433)	76,314
<b>(Deficiency) of Revenues (Under) Expenditures</b>	\$ -	\$ -	(26,957)	\$ (26,957)	(31,188)
<b>Fund Balances Beginning of Year</b>			199,813		231,001
<b>Fund Balances End of Year</b>			\$ 172,856		\$ 199,813