

THOMAS COUNTY, GEORGIA  
 2016 REPORT ON PROJECTS FUNDED THROUGH  
 2006 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Original Estimated Cost	Revised Estimated Cost	Expenditures		TOTAL
			Prior Years	Current Years	
Judicial Building	10,000,000	12,196,089	12,511,311	0	12,511,311
Rehabilitation of Courthouse	6,000,000	7,804,707	8,228,933	0	8,228,933
Justice Center Roof Replacement	0	1,026,039	895,633	0	895,633
Justice Center Equipment	0	0	73,056	0	73,056
Road construction	7,325,599	6,084,141	5,074,663	0	5,074,663
Trucks for Public Works Department	0	0	200,607	0	200,607
Capital Outlay - pass through to:					
City of Thomasville	10,231,200	10,231,200	13,063,778	0	13,063,778
City of Barwick	122,040	122,040	180,014	0	180,014
City of Boston	503,280	503,280	742,446	0	742,446
City of Coolidge	198,360	198,360	292,579	0	292,579
City of Meigs	381,240	381,240	562,427	0	562,427
Town of Ochlocknee	213,480	213,480	314,943	0	314,943
City of Pavo	152,640	152,640	225,114	0	225,114
Capital Outlay - pass through to:					
Thomas County Library	1,000,000	1,000,000	1,000,000	0	1,000,000
<b>TOTALS</b>	<b>\$36,127,839</b>	<b>\$39,913,216</b>	<b>\$43,365,504</b>	<b>\$0</b>	<b>\$43,365,504</b>

Note: Expenditures also include interest income spent on projects or passed through to other entities.

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 2012 SPECIAL PURPOSE LOCAL OPTION SALES TAX

<u>Project</u>	Original	Revised	Expenditures		TOTAL
	Estimated Cost	Estimated Cost	Prior Years	Current Years	
JJC Expansion	2,000,000	2,145,000	165,478	1,993,784	2,159,262
Road Construction	17,010,000	14,370,289	756,429	3,815,190	4,571,619
Road Construction Equipment	0	1,025,760	223,848	363,163	587,011
Debt Service	0	0	98,599	98,599	197,198
Contingencies	0	1,468,951	0	0	0
Capital Outlay - pass through to:					
City of Thomasville	19,420,000	19,420,000	6,352,358	3,311,409	9,663,767
City of Barwick	315,000	315,000	103,040	53,714	156,754
City of Boston	1,015,000	1,015,000	332,061	173,101	505,162
City of Coolidge	420,000	420,000	137,386	71,618	209,004
City of Meigs	805,000	805,000	263,369	137,292	400,661
Town of Ochlocknee	525,000	525,000	171,733	89,523	261,256
City of Pavo	490,000	490,000	160,330	83,578	243,908
<b>TOTALS</b>	<b>\$42,000,000</b>	<b>\$42,000,000</b>	<b>\$8,764,631</b>	<b>\$10,190,971</b>	<b>\$18,955,602</b>

Note: Expenditures also include interest income spent on projects or passed through to other entities.