

THOMAS COUNTY, GEORGIA
2015 REPORT ON PROJECTS FUNDED THROUGH
2006 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Original Estimated Cost	Revised Estimated Cost	Expenditures		TOTAL
			Prior Years	Current Years	
Judicial Building	10,000,000	12,196,089	12,462,126	49,185	12,511,311
Rehabilitation of Courthouse	6,000,000	7,804,707	8,114,534	114,399	8,228,933
Justice Center Roof Replacement	0	1,026,039	901,979	-6,346	895,633
Justice Center Equipment	0	0	73,056	0	73,056
Road construction	7,325,599	6,084,141	5,074,663	0	5,074,663
Trucks for Public Works Department	0	0	200,607	0	200,607
Capital Outlay - pass through to:					
City of Thomasville	10,231,200	10,231,200	13,063,778	0	13,063,778
City of Barwick	122,040	122,040	180,014	0	180,014
City of Boston	503,280	503,280	742,446	0	742,446
City of Coolidge	198,360	198,360	292,579	0	292,579
City of Meigs	381,240	381,240	562,427	0	562,427
Town of Ochlocknee	213,480	213,480	314,943	0	314,943
City of Pavo	152,640	152,640	225,114	0	225,114
Capital Outlay - pass through to:					
Thomas County Library	1,000,000	1,000,000	1,000,000	0	1,000,000
TOTALS	\$36,127,839	\$39,913,216	\$43,208,266	\$157,238	\$43,365,504

Note: Expenditures also include interest income spent on projects or passed through to other entities.

THOMAS COUNTY, GEORGIA
 2015 REPORT ON PROJECTS FUNDED THROUGH
 2012 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Original Estimated Cost	Revised Estimated Cost	Expenditures		TOTAL
			Prior Years	Current Years	
JJC Expansion	2,000,000	2,000,000	0	165,478	165,478
Road Construction	17,010,000	15,694,876	60,951	695,478	756,429
Road Construction Equipment	0	700,000	4,000	219,848	223,848
Debt Service	0	0	0	98,599	98,599
Contingencies	0	615,124	0	0	0
Capital Outlay - pass through to:					
City of Thomasville	19,420,000	19,420,000	3,149,700	3,202,658	6,352,358
City of Barwick	315,000	315,000	51,090	51,950	103,040
City of Boston	1,015,000	1,015,000	164,645	167,416	332,061
City of Coolidge	420,000	420,000	68,120	69,266	137,386
City of Meigs	805,000	805,000	130,586	132,783	263,369
Town of Ochlocknee	525,000	525,000	85,150	86,583	171,733
City of Pavo	490,000	490,000	79,496	80,834	160,330
TOTALS	\$42,000,000	\$42,000,000	\$3,793,738	\$4,970,893	\$8,764,631

Note: Expenditures also include interest income spent on projects or passed through to other entities.