

Thomas County, Georgia
 Sheriff's Drug Forfeiture Fund
 Schedule of Revenues, Expenditures and
 Changes in Fund Balances - Budget and Actual
 For the Year Ended December 31, 2014
 (With Comparative Actual Amounts for the Year Ended December 31, 2013)

	2014			2013	
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	\$ 60,000	\$ 60,000	\$ 308,365	\$ 248,365	\$ 42,824
Investment earnings	-	-	205	205	261
Total Revenues	<u>60,000</u>	<u>60,000</u>	<u>308,570</u>	<u>248,570</u>	<u>43,085</u>
Expenditures					
Current:					
Public safety	30,000	30,000	73,544	(43,544)	14,211
Intergovernmental	30,000	30,000	134,280	(104,280)	19,070
Total Expenditures	<u>60,000</u>	<u>60,000</u>	<u>207,824</u>	<u>(147,824)</u>	<u>33,281</u>
Excess of Revenues Over Expenditures	<u>\$ -</u>	<u>\$ -</u>	100,746	<u>\$ 100,746</u>	9,804
Fund Balances Beginning of Year			130,255		120,451
Fund Balances End of Year			<u>\$ 231,001</u>		<u>\$ 130,255</u>