

THOMAS COUNTY, GEORGIA
 2014 REPORT ON PROJECTS FUNDED THROUGH
 2006 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Original Estimated Cost	Revised Estimated Cost	Expenditures		TOTAL
			Prior Years	Current Years	
Judicial Building	10,000,000	12,196,089	12,462,126	0	12,462,126
Rehabilitation of Courthouse	6,000,000	7,804,707	5,533,548	2,580,986	8,114,534
Justice Center Roof Replacement	0	1,026,039	901,979	0	901,979
Justice Center Equipment	0	0	30,072	42,984	73,056
Road construction	7,325,599	6,084,141	4,503,273	571,390	5,074,663
Trucks for Public Works Department	0	0	142,793	57,814	200,607
Capital Outlay - pass through to:					
City of Thomasville	10,231,200	10,231,200	13,063,778	0	13,063,778
City of Barwick	122,040	122,040	180,014	0	180,014
City of Boston	503,280	503,280	742,446	0	742,446
City of Coolidge	198,360	198,360	292,579	0	292,579
City of Meigs	381,240	381,240	562,427	0	562,427
Town of Ochlocknee	213,480	213,480	314,943	0	314,943
City of Pavo	152,640	152,640	225,114	0	225,114
Capital Outlay - pass through to:					
Thomas County Library	1,000,000	1,000,000	1,000,000	0	1,000,000
TOTALS	\$36,127,839	\$39,913,216	\$39,955,092	\$3,253,174	\$43,208,266

Note: Expenditures also include interest income spent on projects or passed through to other entities. Thomas County received \$524,782 from other funding sources and this was excluded from the above expenditures.

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 2014 REPORT ON PROJECTS FUNDED THROUGH
 2012 SPECIAL PURPOSE LOCAL OPTION SALES TAX

<u>Project</u>	Original Estimated Cost	Expenditures		TOTAL
		Prior Years	Current Years	
JJC Expansion	2,000,000	0	0	0
Road Construction	17,010,000	0	60,951	60,951
Road Construction Equipment	0	0	4,000	4,000
Capital Outlay - pass through to:				
City of Thomasville	19,420,000	0	3,149,700	3,149,700
City of Barwick	315,000	0	51,090	51,090
City of Boston	1,015,000	0	164,645	164,645
City of Coolidge	420,000	0	68,120	68,120
City of Meigs	805,000	0	130,586	130,586
Town of Ochlocknee	525,000	0	85,150	85,150
City of Pavo	490,000	0	79,496	79,496
TOTALS	\$42,000,000	\$0	\$3,793,738	\$3,793,738

Note: Expenditures also include interest income spent on projects or passed through to other entities. Thomas County received \$451,720 from other funding sources and this was excluded from the above expenditures.