

**Thomas County, Georgia**  
**Sheriff's Drug Forfeiture Fund**  
*Schedule of Revenues, Expenditures and*  
**Changes in Fund Balances - Budget and Actual**  
**For the Year Ended December 31, 2010**  
*(With Comparative Actual Amounts for the Year Ended December 31, 2009)*

	2010			2009	
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
<b>Revenues</b>					
Fines and forfeitures	\$ 60,000	\$ 60,000	\$ 31,428	\$ (28,572)	\$ 102,093
Investment earnings	-	-	653	653	491
<b>Total Revenues</b>	<u>60,000</u>	<u>60,000</u>	<u>32,081</u>	<u>(27,919)</u>	<u>102,584</u>
<b>Expenditures</b>					
<b>Current:</b>					
Public safety	60,000	60,000	5,592	54,408	21,544
<b>Intergovernmental</b>	<u>-</u>	<u>-</u>	<u>16,980</u>	<u>(16,980)</u>	<u>48,136</u>
<b>Total Expenditures</b>	<u>60,000</u>	<u>60,000</u>	<u>22,572</u>	<u>37,428</u>	<u>69,680</u>
<b>Excess of Revenues Over Expenditures</b>	<u>\$ -</u>	<u>\$ -</u>	9,509	<u>\$ 9,509</u>	32,904
<b>Fund Balances Beginning of Year</b>			<u>83,276</u>		<u>50,372</u>
<b>Fund Balances End of Year</b>			<u>\$ 92,785</u>		<u>\$ 83,276</u>