

Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2008
(With Comparative Actual Amounts for The Year Ended December 31, 2007)

	2008			2007	
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	\$ 60,000	\$ 60,000	\$ 43,844	\$ (16,156)	\$ 52,572
Investment earnings	-	-	891	891	1,785
Total Revenues	<u>60,000</u>	<u>60,000</u>	<u>44,735</u>	<u>(15,265)</u>	<u>54,357</u>
Expenditures					
Current:					
Public safety	60,000	60,000	24,705	35,295	7,073
Intergovernmental	-	-	24,291	(24,291)	28,299
Total Expenditures	<u>60,000</u>	<u>60,000</u>	<u>48,996</u>	<u>11,004</u>	<u>35,372</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>\$ -</u>	<u>\$ -</u>	(4,261)	<u>\$ (4,261)</u>	18,985
Fund Balances Beginning of Year			<u>54,633</u>		<u>35,648</u>
Fund Balances End of Year			<u>\$ 50,372</u>		<u>\$ 54,633</u>