

THOMAS COUNTY, GEORGIA
 2008 REPORT ON PROJECTS FUNDED THROUGH
 2000 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Original Estimated Cost	Revised Estimated Cost	Expenditures		TOTAL	Estimated Percentage Of Completion
			Prior Years	Current Years		
Thomas County Road Projects:						
Road construction equipment	210,000	210,000	364,856	0	364,856	100%
Debt service on road construction equipment	334,000	334,000	331,283	0	331,283	99%
Road construction	3,456,000	3,456,000	1,751,654	439,899	2,191,553	63%
Road projects - pass through to:						
City of Thomasville	3,200,000	3,200,000	3,284,304	0	3,284,304	100%
City of Barwick	44,000	44,000	45,081	0	45,081	100%
City of Boston	252,000	252,000	258,614	0	258,614	100%
City of Coolidge	112,000	112,000	115,174	0	115,174	100%
City of Meigs	196,000	196,000	200,950	0	200,950	100%
Town of Ochlocknee	108,000	108,000	110,857	0	110,857	100%
City of Pavo	88,000	88,000	90,518	0	90,518	100%
Emergency services equipment						
Emergency Services Agency	6,000,000	6,000,000	5,040,487	0	5,040,487	100%
Emergency services equipment & buildings	0	0	1,110,358	35,333	1,145,691	100%
TOTALS	\$14,000,000	\$14,000,000	\$12,704,136	\$475,232	\$13,179,368	94%

Note: Expenditures also include interest income spent on projects or passed through to other cities and the Thomas County Emergency Services Agency.