

THOMAS COUNTY, GEORGIA
2006 REPORT ON PROJECTS FUNDED THROUGH
SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Original Estimated Cost	Revised Estimated Cost	Expenditures					TOTAL	Estimated Percentage Of Completion
			Year 1	Year 2	Year 3	Year 4	Year 5		
Thomas County Road Projects:									
Road construction equipment	210,000	210,000	209,338	112,893	42,625	0	0	364,856	100%
Debt service on road construction equipment	334,000	334,000	100,882	230,401	0	0	0	331,283	99%
Road construction	3,456,000	3,456,000	306,754	260,817	177,921	335,796	387,422	1,468,710	42%
<u>Road projects - pass through to:</u>									
City of Thomasville	3,200,000	3,200,000	1,185,480	1,300,058	696,048	40,703	24,790	3,247,079	100%
City of Barwick	44,000	44,000	16,031	17,632	9,439	1,138	336	44,576	100%
City of Boston	252,000	252,000	93,351	102,368	54,807	3,205	1,952	255,683	100%
City of Coolidge	112,000	112,000	41,569	45,651	24,359	1,424	868	113,871	100%
City of Meigs	196,000	196,000	72,413	79,618	42,628	2,493	1,518	198,670	100%
Town of Ochlocknee	108,000	108,000	40,013	43,939	23,445	1,371	835	109,603	100%
City of Pavo	88,000	88,000	32,675	35,830	19,182	1,122	683	89,492	100%
Emergency services equipment & buildings-pass through to Thomas County Emergency Services Agency									
	6,000,000	5,000,000	2,215,258	2,439,752	385,477	0	0	5,040,487	100%
Emergency services equipment & buildings									
	0	1,000,000	0	0	304,773	222,696	448,536	976,005	98%
TOTALS	\$14,000,000	\$14,000,000	\$4,313,764	\$4,668,959	\$1,780,704	\$609,948	\$866,940	\$12,240,315	87%

Note: Expenditures also include interest income spent on projects or passed through to other cities and the Thomas County Emergency Services Agency.